



F.Y. 2022 - 2023 IMPACT REPORT

I. Introduction

II. Salient Accomplishment

a. Key Statistics

- **11 New Centers Across the Philippines**

Centers opened for SY 2022-2023

- Bambang, Nueva Ecija
- Butuan, Agusan del Norte
- Calamba, Laguna
- Candon, Ilocos Sur
- Culion, Palawan
- Iligan, Lanao del Norte
- Lingayen, Pangasinan
- Calamba, Laguna
- San Pablo, Laguna
- Silang, Cavite
- Tagum, Davao del Norte

With these new local centers, we are now in 92 locations nationwide and present in all regions of the Philippines

- **More Scholars**

For this Fiscal Year, we welcomed 360 new students into our program. We are now supporting more than 1,249 scholars.

b. Events and Trainings

- **National Scholars' Conference for Graduating Scholars**

The National Scholars' Conference (NSC) is held annually for our graduating scholars. Through this, we aim to give them encouragement and equip them with practical knowledge they will need when they start applying for jobs and officially join the working world.

On April 23-24, 2022, thanks to the easing of quarantine restrictions nationwide, we are able to do it in a hybrid set up with 115 scholars in seven locations in Luzon, Visayas, and Mindanao.

- **Real LIFE Talks**

A Real LIFE Talk is an intimate 60-minute event where prospective partners can know more about who we are, our vision, and how they can support our work and our scholars.

We conduct Real LIFE Talks bi-monthly throughout the year. This has been very helpful in our efforts to raise funds.

- **Regional Graduation Banquets**

We held regional graduation banquets for our scholars who earned their bachelor's degrees in the school years 2020-2021(Batch 10) and 2021-2022 (Batch 11). Because of the strict restrictions in the previous year, we were not able to commemorate the graduation of the former batch. With the ease of restrictions in 2022, we were able to combine the graduation of both batches and were able to do this face to face by gathering the scholars in Metro Manila, North Luzon, Central Luzon, South Luzon, Visayas, and Mindanao. A total of 118 scholars graduated from our program.

c.) New Educational Partnerships

We signed a memorandum of agreement with the Department of Education Olongapo City and with a private school in Sta. Rosa, Laguna, St. Ignatius Academy. To date, we have a total of 18 private and public partner schools.

II. Difficulties/problems encountered and solutions

Since the launch of our Real LIFE Monitoring and Processing System (RL MAPS) back in July 22, 2021, we have been able to address the manual and tedious processing of our scholars' requests and documents. But with any new system and technology, we encountered challenges in the adjustment of our local center to processes as well as bugs in the system itself.

With the enormity of the project, we hired an IT personnel to cater to the concerns with the system.

III. Significant changes in the organization

a.) Financials

** based on Fiscal Year 2022-2023 Annual Financial Statements*

- **Operating Revenue**

FY 2022	60,710,168
FY 2023	62,165,134

Operating revenue for the organization has increased by 2.40% in 2023.

- **Operating Expense**

FY 2022	41,710,181
FY 2023	65,306,836

Operating expenses for the organization has increased by 56.57% in 2023.

- **Program Expenses vs. Admin Expenses**

Program expenses	51,587,071
Admin expenses	13,719,765

- **Net assets**

Current assets	
FY 2022	188,190,697
FY 2023	184,765,631

Non-current assets	
FY 2022	571,148
FY 2023	1,654,559

Current assets *Php 184,765,631*

Non-current assets *Php 1,654,559*

Total assets *Php 186,420,190*

- **Liabilities**

FY 2022	2,267,844
FY 2023	3,069,839

Total assets *Php 186,420,190*

Total liabilities *Php 3,069,839*

b.) New Board Officers

On the 10th of June 2022, the following new members were voted into as board officers:

- **Josephine Concepcion**, Chief Finance Officer of Every Nation Philippines
- **Ariel Marquez**, Chief Operating Officer of Every Nation Philippines

They replaced the following former board officer:

- **Crickette Abello**, director for partnership development of Every Nation Philippines
- **Ariel Marquez**, the Chief Operating Officer of Every Nation Philippines, now serves as our corporate secretary
- **Atty. Ranya Fernandez**, the corporate lawyer of Every Nation Philippines, the former corporate secretary now serves as our assistant corporate secretary.

The following also continue to serve as members of our board of trustees:

- **Ferdie Cabiling** who serves on the Bishops Council of Victory continues to be our chairman of the board.
- **Mae Perez** continues to be the Executive Director
- **Janssen Morados**, Director of Victory Metro Manila
- **Agnes Mondonado**, Former Director for Talent, Learning, and Development at Citibank
- **Narciso Dolor, Jr.**, Director of Victory Provincial Churches
- **Jeng Il Aguinaldo, Jr.**, Director of Every Nation Campus Philippines
- **Rodolfo O. Reyes**, Managing Partner, Gordon Reyes Viado & Blanco Law Offices

Plan of action for succeeding year

a.) **Increase number of scholars for S.Y. 2023-2024 by about 30%.** We are targeting to support close to 1,600 scholars.

b.) **Open nine (9) new centers.** In January 2023, we opened new centers in the following locations:

1. Carmona, Cavite
2. Tanza, Cavite
3. Indang, Cavite
4. Gapan, Nueva Ecija
5. Talavera, Nueva Ecija
6. San Miguel, Bulacan
7. Narvacan, Ilocos Sur
8. Jordan, Guimaras
9. Kabankalan, Negros Occidental